



# **FY2027 Governor's Operating Budget**

**Released December 11, 2025**

# DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT

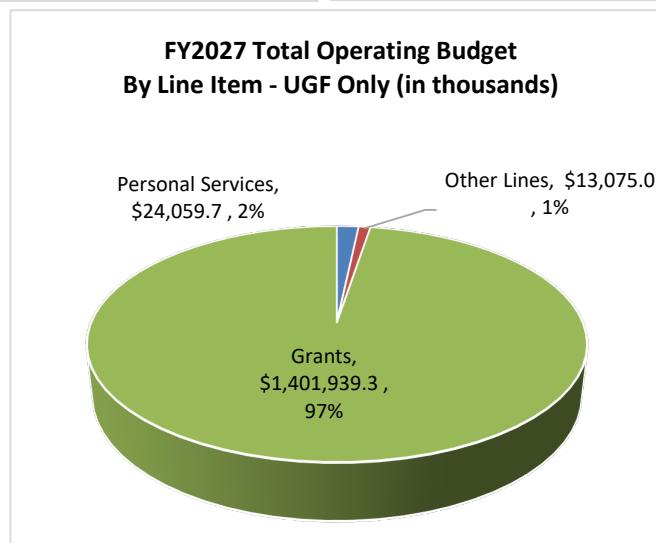
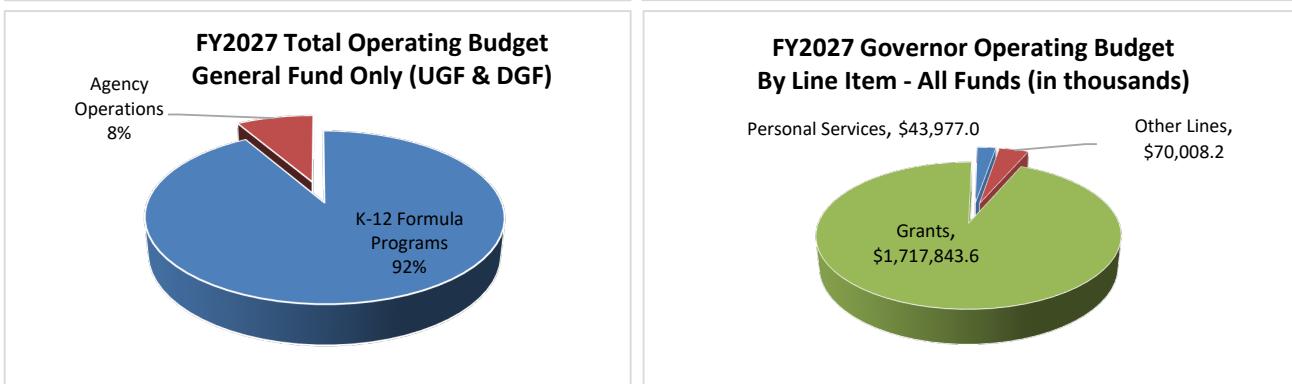
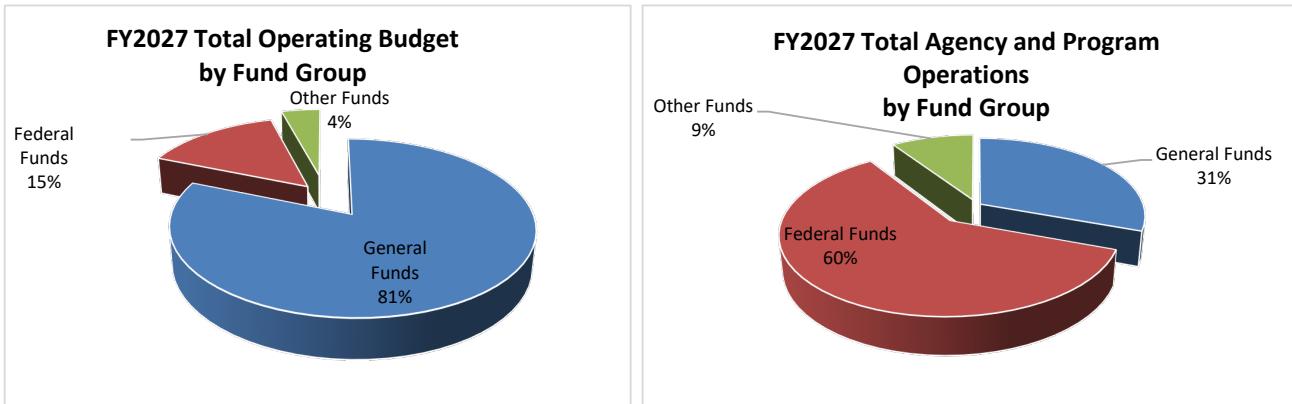
## FY2027 GOVERNOR'S BUDGET

(in thousands)

	Designated General Funds (DGF)	Unrestricted General Funds (UGF)	Federal Funds	Other Funds	Total
<b>Agency and Program Operations</b>	39,518.1	85,670.2	246,563.3	38,416.3	410,167.9
<b>K-12 Formula Programs</b>	9,500.0	1,353,404.4	20,791.0	37,965.5	1,421,660.9
<b>Total DEED Funding</b>	<b>\$ 49,018.1</b>	<b>\$ 1,439,074.6</b>	<b>\$ 267,354.3</b>	<b>\$ 76,381.8</b>	<b>\$ 1,831,828.8</b>

\* Includes School Debt Reimbursement, Foundation Program, and Pupil Transportation

	Permanent Full-Time	Permanent Part-Time	Non-Permanent
Position Count	280	10	16



**DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT**  
**FY2027 GOVERNOR'S BUDGET**  
(in thousands)

	DGF	UGF	Federal	Other	Total Funding	PFT	PPT	NP
<b>Total Agency and Operations &amp; K-12 Formula Programs</b>	<b>\$49,018.1</b>	<b>\$1,439,074.6</b>	<b>\$267,354.3</b>	<b>\$76,381.8</b>	<b>\$1,831,828.8</b>	<b>280</b>	<b>10</b>	<b>16</b>

**K-12 Formula Programs**

RDU	Component	DGF	UGF	Federal	Other	Total Funding	PFT	PPT	NP
<b>K-12 Aid to School Districts</b>	Additional Foundation Funding	-	-	-	467.1	467.1			
	Foundation Program	-	1,233,953.1	20,791.0	37,498.4	1,292,242.5			
	Pupil Transportation	-	72,826.1	-	-	72,826.1			
<b>K-12 Support</b>	Special Schools	-	4,081.6	-	-	4,081.6			
	Youth in Detention	-	1,100.0	-	-	1,100.0			
	Residential Schools Program	-	9,307.0	-	-	9,307.0			
<b>School Debt Reimbursement</b>	School Debt Reimbursement	9,500.0	32,136.6	-	-	41,636.6			
<b>K-12 Formula Programs Total</b>		<b>\$9,500.0</b>	<b>\$1,353,404.4</b>	<b>\$20,791.0</b>	<b>\$37,965.5</b>	<b>\$1,421,660.9</b>			

**Agency and Program Operations**

RDU	Component	DGF	UGF	Federal	Other	Total Funding	PFT	PPT	NP
<b>Alaska Commission on Postsecondary Education</b>	Program Administration & Operations	790.6	-	-	11,308.6	12,099.2	49	-	2
	WWAMI Medical Education	5,140.1	-	-	-	5,140.1	-	-	-
<b>Alaska State Council on the Arts</b>	Alaska State Council on the Arts	90.9	916.6	942.1	2,369.7	4,319.3	5	-	1
<b>Alaska State Libraries, Archives and Museums</b>	Archives	10.0	1,598.9	39.5	132.0	1,780.4	9	-	-
	Library Operations	52.8	4,509.9	1,582.4	25.8	6,170.9	25	-	-
	Museum Operations	562.5	2,022.5	134.2	-	2,719.2	13	-	1
	Online with Libraries (OWL)	-	510.5	-	-	510.5	1	-	-
	Andrew P. Kashevaroff Facility Operations and Maintenance	-	1,239.3	-	-	1,239.3	-	-	-
<b>Alaska Student Loan Corporation</b>	State Owned	-	-	-	-	-			
<b>Commissions and Boards</b>	Loan Servicing	-	-	-	11,158.5	11,158.5	-	-	-
	Professional Teaching Practices Commission	192.1	109.3	-	-	301.4	1	-	-
<b>Education Support and Administrative Services</b>	Administrative Services	-	1,272.7	145.1	1,497.6	2,915.4	18	-	-
	Child Nutrition	-	108.8	77,373.6	-	77,482.4	10	-	-
	Early Learning Coordination	-	14,807.1	140.3	-	14,947.4	4	-	-
	Executive Administration	-	1,143.4	-	742.9	1,886.3	8	-	-
	Information Services	-	1,604.3	-	966.3	2,570.6	9	-	-
	Pre-Kindergarten Grants	-	6,199.9	-	-	6,199.9	-	-	-
	School Finance & Facilities	-	2,951.7	-	123.2	3,074.9	12	-	-
	Student and School Achievement	1,073.5	17,075.4	158,355.0	1,285.2	177,789.1	60	-	8
	Teacher Certification	938.5	50.2	-	-	988.7	5	-	-
	Broadband Assistance Grants	-	21,017.3	-	-	21,017.3	2	-	-
	Career and Technical Education	-	1,514.2	6,270.7	1.0	7,785.9	5	-	1
<b>Facility Operations and Maintenance</b>	Facilities Rent State Owned	-	718.2	-	-	718.2	-	-	-
<b>Mt. Edgecumbe High School</b>	Mt. Edgecumbe High School	55.4	5,835.9	1,580.4	7,509.8	14,981.5	42	10	2
	Mt. Edgecumbe Aquatic Center	150.0	464.1	-	-	614.1	2	-	1
	Mt. Edgecumbe High School Facility Operations and Maintenance State Owned	-	-	-	1,295.7	1,295.7	-	-	-
<b>Student Financial Aid Programs</b>	Alaska Performance Scholarship Awards	20,307.8	-	-	-	20,307.8	-	-	-
	Alaska Education Grants	10,153.9	-	-	-	10,153.9	-	-	-
<b>Agency and Program Operations Total</b>		<b>\$39,518.1</b>	<b>\$85,670.2</b>	<b>\$246,563.3</b>	<b>\$38,416.3</b>	<b>\$410,167.9</b>	<b>280</b>	<b>10</b>	<b>16</b>

**DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT**  
**FY2026 Management Plan to FY2027 Governor's Budget**  
**General Funds Only (Designated Unrestricted)**  
**(in thousands)**

	<b>FY2026</b>		<b>FY2027</b>	<b>Management Plan to Governor</b>	<b>% Change</b>
	<b>Management Plan Budget</b>	<b>Governor's Budget</b>			
<b>K-12 Formula Programs:</b>					
Foundation Program	1,259,377.4	1,233,953.1	(25,424.3)	-2.0%	
Pupil Transportation	74,596.1	72,826.1	(1,770.0)	-2.4%	
Additional Foundation Funding	-	-	-	0.0%	
Residential Schools Program	8,535.8	9,307.0	771.2	9.0%	
Youth in Detention	1,100.0	1,100.0	-	0.0%	
Special Schools	4,081.7	4,081.6	(0.1)	0.0%	
School Debt Reimbursement	34,882.1	41,636.6	6,754.5	19.4%	
<b>Total Formula Programs</b>	<b>\$1,382,573.1</b>	<b>\$1,362,904.4</b>	<b>(\$19,668.7)</b>	<b>-1.4%</b>	
<b>Agency and Program Operations:</b>					
Executive Administration	1,103.3	1,143.4	40.1	3.6%	
Administrative Services	1,228.7	1,272.7	44.0	3.6%	
Information Services	1,522.6	1,604.3	81.7	5.4%	
School Finance and Facilities	2,866.3	2,951.7	85.4	3.0%	
Broadband Assistance Grants	21,011.1	21,017.3	6.2	0.0%	
Child Nutrition	104.7	108.8	4.1	3.9%	
Student and School Achievement	17,766.5	18,148.9	382.4	2.2%	
Career and Technical Education	1,488.3	1,514.2	25.9	1.7%	
Teacher Certification	966.9	988.7	21.8	2.3%	
Early Learning Coordination	14,789.9	14,807.1	17.2	0.1%	
Pre-Kindergarten Grants	6,199.9	6,199.9	-	0.0%	
Alaska State Council on the Arts	993.5	1,007.5	14.0	1.4%	
Professional Teaching Practices Commission	293.3	301.4	8.1	2.8%	
Mt. Edgecumbe High School	5,735.7	5,891.3	155.6	2.7%	
Mt. Edgecumbe Aquatic Center	601.2	614.1	12.9	2.1%	
MEHS Facility Operations and Maintenance State Owned	-	-	-	0.0%	
Facilities Rent State Owned	718.2	718.2	-	0.0%	
Library Operations	4,393.0	4,562.7	169.7	3.9%	
Archives	1,554.4	1,608.9	54.5	3.5%	
Museum Operations	2,500.7	2,585.0	84.3	3.4%	
Online With Libraries (OWL)	504.1	510.5	6.4	1.3%	
Andrew P. Kashevaroff (APK) Facility Operations and Maintenance State Owned	1,339.3	1,239.3	(100.0)	-7.5%	
Alaska Commission on Postsecondary Education (ACPE) - Program Administration and Operations	789.3	790.6	1.3	0.2%	
ACPE - WWAMI Medical Education	5,140.1	5,140.1	-	0.0%	
Alaska Student Loan Corporation - Loan Servicing	-	-	-	0.0%	
Alaska Performance Scholarship Awards	17,014.0	20,307.8	3,293.8	19.4%	
Alaska Education Grants	8,507.0	10,153.9	1,646.9	19.4%	
<b>Total Agency and Program Operations</b>	<b>\$119,132.0</b>	<b>\$125,188.3</b>	<b>\$6,056.3</b>	<b>5.1%</b>	
<b>TOTAL DEED GF FUNDING</b>	<b>\$1,501,705.1</b>	<b>\$1,488,092.7</b>	<b>(\$13,612.4)</b>	<b>-0.9%</b>	

**DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT**

**FY2026 Management Plan to FY2027 Governor's Budget**

**All Funds**

**(in thousands)**

	<b>FY2026</b>		<b>FY2027</b>	<b>Management Plan</b>	
	<b>Management Plan</b>	<b>Budget</b>		<b>Governor's Budget</b>	<b>to Governor</b>
<b>K-12 Formula Programs:</b>					
Foundation Program	1,315,238.4	1,292,242.5		(22,995.9)	-1.7%
Pupil Transportation	74,596.1	72,826.1		(1,770.0)	-2.4%
Additional Foundation Funding	461.0	467.1		6.1	1.3%
Residential Schools Program	8,535.8	9,307.0		771.2	9.0%
Youth in Detention	1,100.0	1,100.0		-	0.0%
Special Schools	4,081.7	4,081.6		(0.1)	0.0%
School Debt Reimbursement	34,882.1	41,636.6		6,754.5	19.4%
<b>Total Formula Programs</b>	<b>\$1,438,895.1</b>	<b>\$1,421,660.9</b>		<b>(\$17,234.2)</b>	<b>-1.2%</b>
<b>Agency and Program Operations:</b>					
Executive Administration	1,830.4	1,886.3		55.9	3.1%
Administrative Services	4,320.5	2,915.4		(1,405.1)	-32.5%
Information Services	2,424.9	2,570.6		145.7	6.0%
Broadband Assistance Grants	21,011.1	21,017.3		6.2	0.0%
School Finance and Facilities	2,989.5	3,074.9		85.4	2.9%
Child Nutrition	77,420.8	77,482.4		61.6	0.1%
Student and School Achievement	177,231.7	177,789.1		557.4	0.3%
Career and Technical Education	7,745.5	7,785.9		40.4	0.5%
Teacher Certification	966.9	988.7		21.8	2.3%
Early Learning Coordination	14,926.8	14,947.4		20.6	0.1%
Pre-Kindergarten Grants	6,199.9	6,199.9		-	0.0%
Alaska State Council on the Arts	4,282.0	4,319.3		37.3	0.9%
Professional Teaching Practices Commission	293.3	301.4		8.1	2.8%
Mt. Edgecumbe High School	14,788.3	14,981.5		193.2	1.3%
Mt. Edgecumbe Aquatic Center	601.2	614.1		12.9	2.1%
MEHS Facility Operations and Maintenance					
State Owned	1,295.7	1,295.7		-	0.0%
Facilities Rent State Owned	718.2	718.2		-	0.0%
Library Operations	6,286.2	6,170.9		(115.3)	-1.8%
Archives	1,725.9	1,780.4		54.5	3.2%
Museum Operations	2,634.9	2,719.2		84.3	3.2%
Online With Libraries (OWL)	504.1	510.5		6.4	1.3%
Andrew P. Kashevaroff (APK) Facility					
Operations and Maintenance State Owned	1,339.3	1,239.3		(100.0)	-7.5%
Education (ACPE) - Program Administration and Operations	11,797.8	12,099.2		301.4	2.6%
ACPE - WWAMI Medical Education	5,140.1	5,140.1		-	0.0%
Servicing	10,858.4	11,158.5		300.1	2.8%
Alaska Performance Scholarship Awards	17,014.0	20,307.8		3,293.8	19.4%
Alaska Education Grants	8,507.0	10,153.9		1,646.9	19.4%
<b>Total Agency and Program Operations</b>	<b>\$404,854.4</b>	<b>\$410,167.9</b>		<b>\$5,313.5</b>	<b>1.3%</b>
<b>TOTAL DEED FUNDING</b>	<b>\$1,843,749.5</b>	<b>\$1,831,828.8</b>		<b>(\$11,920.7)</b>	<b>-0.6%</b>

**DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT**  
**FY2026 Management Plan to FY2027 Governor Detail**  
(in thousands)

Line	Component	Description	PFT	PPT	NP	General Funds	Federal Funds	Other Funds	Total
		<b>Total FY2026 Management Plan</b>	<b>277</b>	<b>10</b>	<b>16</b>	<b>1,501,705.1</b>	<b>267,060.1</b>	<b>74,984.3</b>	<b>1,843,749.5</b>
1	Personal Services	FY27 Salary, health insurance, retirement adjustments	-	-	-	919.2	277.8	711.1	1,908.1
2	Foundation Program	Reverse FY2026 Foundation Program - PEF	-	-	-	(1,259,377.4)		(35,070.0)	(1,294,447.4)
3	Foundation Program	FY27 Estimated Foundation Program - PEF (BSA \$6,660)	-	-	-	1,233,953.1		37,498.4	1,271,451.5
4	Pupil Transportation	Reverse FY2026 Pupil Transportation - PEF	-	-	-	(74,596.1)			(74,596.1)
5	Pupil Transportation	FY27 Estimated Pupil Transportation - PEF	-	-	-	72,826.1			72,826.1
6	Additional Foundation Funding	Reverse FY2026 additional foundation funding from Dividend Raffle Fund	-	-	-			(461.0)	(461.0)
7	Additional Foundation Funding	FY27 Additional foundation funding from Dividend Raffle Fund	-	-	-			467.1	467.1
8	Debt School Reimbursement	Reverse FY26 School Debt Reimbursement	-	-	-	(34,882.1)			(34,882.1)
9	Debt School Reimbursement	FY27 School Debt Reimbursement estimate	-	-	-	41,636.6			41,636.6
10	Special Schools	FY27 Special Education Servicing Agency (SESA) increment/decrement placeholder				(0.1)			(0.1)
11	Residential School Program	FY27 add residential program for Lake and Peninsula school district				771.2			771.2
12	Administrative Services	FY27 Transfer positions from Department of Administration for Accounts Payable and Travel management	3	-	-				-
13	Administrative Services	FY27 Reduce unrealizable Interagency Receipt authority						(1,500.0)	(1,500.0)
14	Information Services	FY27 Classification study implementation				59.4		42.4	101.8
15	Student & School Achievement	Reverse FY26 MH Trust: Trauma Engaged School Positive Behavioral Interventions & Supports Coaching (FY24-FY27)	-	-	-			(130.0)	(130.0)
16	Student & School Achievement	Reverse FY26 MHTAAR salary adjustments (OTI)	-	-	-			(6.1)	(6.1)
17	Student & School Achievement	FY27 MH Trust Increment: Trauma Engaged Schools Positive Behavioral Interventions and Support Coaching (FY24-FY27)	-	-	-			150.0	150.0
18	Student & School Achievement	Reverse FY26 Voc Tech Education Program TVEP	-	-	-	(884.6)			(884.6)
19	Student & School Achievement	FY27 Increment Voc Tech Education Program TVEP	-	-	-	1,073.5			1,073.5
20	Alaska State Council on the Arts	Reverse FY26 one-time-item Celebrating the Arts license plates fees	-	-	-	(80.0)			(80.0)
21	Alaska State Council on the Arts	FY27 Celebrating the Arts license plates Fees	-	-	-	80.0			80.0
22	Alaska State Council on the Arts	FY27 Increase federal authority to accept NEA grants						12.9	12.9
23	Alaska State Council on the Arts	FY27 Delete unrealizable Interagency Receipt authority						(7.0)	(7.0)
24	Mt. Edgecumbe High School	FY27 Classification study implementation				14.2	3.5	2.7	20.4
25	Library Operations	FY27 Classification study implementation				33.9			33.9
26	Library Operations	FY27 Reduce unrealizable Interagency Receipt authority						(300.1)	(300.1)
27	Andrew P. Kashevaroff (APK) Facility Operations and Maintenance State Owned	FY27 Delete unrealizable Interagency Receipt authority				(100.0)			(100.0)
28	ACPE - Alaska Performance Scholarship Awards (APS)	FY27 APS increment	-	-	-	3,293.8			3,293.8
29	ACPE - Alaska Education Grants (AEG)	FY27 AEG increment	-	-	-	1,646.9			1,646.9
30		<b>Total FY2027 Operating Changes</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>(\$13,612.4)</b>	<b>\$294.2</b>	<b>\$1,397.5</b>	<b>(\$11,920.7)</b>
31		<b>Total FY2027 Governor's</b>	<b>280</b>	<b>10</b>	<b>16</b>	<b>1,488,092.7</b>	<b>267,354.3</b>	<b>76,381.8</b>	<b>1,831,828.8</b>

**Department of Education and Early Development**

**FY2027 Projected State Program Allocations**

*Allocations are subject to adjustment based on individual program requirements*

*Updated December 11, 2025*

District	FY2027 Projected ADM	Projected \$6,660 BSA Foundation Program	Projected PFD Raffle Grant	Projected Boarding Home	Residential Boarding Program	Youth in Detention	Projected Special Schools	Projected Pupil Transportation	Projected Municipal Debt Reimbursement	<b>PROJECTED FY2027 TOTALS</b>
ALASKA GATEWAY	357	\$ 8,749,369	\$ 2,826					\$ 786,519		\$ 9,538,714
ALEUTIAN REGION	23	1,244,980	241					0		1,245,221
ALEUTIANS EAST	147	3,815,115	1,442					55,419	727,404	4,599,380
ANCHORAGE	41,118	327,335,148	130,074			388,941	644,000	20,587,358	13,807,288	362,892,809
ANNETTE ISLANDS	263	5,244,704	1,693					58,123		5,304,520
BERING STRAIT	1,595	32,584,914	12,411		431,184			94,105		33,122,614
BRISTOL BAY	88	1,098,509	739					283,301		1,382,549
CHATHAM	175	3,998,845	1,150					49,786		4,049,781
CHUGACH	702	5,875,634	1,622		273,600			0		6,150,856
COPPER RIVER	364	6,623,852	1,895					511,884		7,137,631
CORDOVA	372	5,206,681	1,753					149,736	851,560	6,209,730
CRAIG	578	5,747,634	1,797					101,515		5,850,946
DELTA/GREELY	964	11,854,559	3,281					1,205,787		13,063,627
DENALI	1,054	8,048,370	2,394					338,338		8,389,102
DILLINGHAM	372	5,139,822	1,802	34,310				550,560	746,365	6,472,859
FAIRBANKS	10,920	98,491,611	42,771			152,784		9,979,520	4,758,735	113,425,421
GALENA	8,022	51,310,594	13,466		3,517,074			84,048		54,925,182
HAINES	230	2,729,495	1,250					160,571	62,773	2,954,089
HOONAH	106	2,625,307	898					38,478		2,664,683
HYDABURG	55	1,268,543	458					0		1,269,001
IDITAROD	249	5,820,421	1,989					38,293		5,860,703
JUNEAU	3,816	33,938,338	14,670			138,309		2,624,873		36,716,190
KAKE	112	2,540,011	778					36,960		2,577,749
KASHUNAMIUT	308	4,483,742	1,955					1,848		4,487,545
KENAI	8,104	72,094,570	30,898			125,974		7,749,528	1,791,533	81,792,503
KETCHIKAN	1,859	26,397,395	9,255					1,554,522	247,507	28,208,679
KLAWOCK	110	1,760,298	804					78,100		1,839,202
KODIAK	1,842	24,992,735	9,708					1,555,542	3,632,679	30,190,664
KUSPUK	268	6,108,200	2,348	6,060				212,792		6,329,400
LAKE AND PENINSULA	288	8,713,953	2,713		771,174			125,354	889,993	10,503,187
LOWER KUSKOKWIM	3,668	67,672,666	23,513		1,060,616	178,902		1,236,116		70,171,813
LOWER YUKON	1,971	44,759,843	13,905		798,000			1,971		45,573,719
MAT-SU	18,737	182,461,323	65,343			115,090		16,952,768	11,900,381	211,494,905
NENANA	2,221	15,794,911	4,325		1,382,572			143,514		17,325,322
NOME	673	10,457,451	3,170					486,975	0	10,947,596
NORTH SLOPE	1,707	19,692,051	10,461		331,680			2,322,751	0	22,356,943
NORTHWEST ARCTIC	1,744	39,460,270	12,154		663,360			51,570	0	40,187,354
PELICAN	15	431,152	132					1,320		432,604
PETERSBURG	454	6,824,968	2,319					206,570	47,877	7,081,734
PRIBILOF	60	1,046,088	452					0		1,046,540
SAINT MARY'S	167	4,513,541	1,124					39,078		4,553,743
SITKA	1,019	11,438,685	4,590					504,920	622,650	12,570,845
SKAGWAY	122	1,298,649	665					5,368		1,304,682
SOUTHEAST	210	5,248,204	1,429					223,938		5,473,571
SOUTHWEST	568	10,976,601	4,132	20,000				412,368		11,413,101
UNALASKA	348	3,952,780	1,772					274,224		4,228,776
VALDEZ	553	4,433,840	2,615					493,935	1,549,899	6,480,289
WRANGELL	266	3,267,830	1,147					226,366		3,495,343
YAKUTAT	83	1,221,781	446					58,760		1,280,987
YUKON FLATS	184	5,621,618	1,886					59,064		5,682,568
YUKON/KOYUKUK	3,304	27,394,358	7,710	17,344				110,656		27,530,068
YUPIIT	510	10,823,392	3,377					1,020		10,827,789
Mt. EDGEcumbe	420	3,526,394	1,302					0		3,527,696
OTHER	\1	26,027,300				3,439,167		0		29,466,467
Sub Totals	123,461	\$ 1,284,189,045	\$ 467,050	\$ 77,714	\$ 9,229,260	\$ 1,100,000	\$ 4,083,167	\$ 72,826,112	\$ 41,636,644	\$ 1,371,972,348

\1 OTHER INCLUDES SESA, HB114 EARLY EDUCATION PROGRAM FUNDING, AND OTHER ADJUSTMENTS.

**SCHOOL CONSTRUCTION DEBT RETIREMENT AS 14.11.100 - FY2027 ESTIMATED STATE AID**  
 for October 15 Reporting

SCHOOL DIST.	90% BOND SALES 7/1/77 TO 1/1/82 2YR LAG	80% ESTIMATED CASH PAYMENTS 2YR LAG	80% BOND SALES 7/1/83 TO 3/31/90 CURRENT PAY	70% BOND SALES 4/1/90 TO PRESENT CURRENT PAY	60% BOND SALES 6/30/99 TO PRESENT CURRENT PAY	90% BOND SALES 6/30/99 TO 10/31/2006 CURRENT PAY	ESTIMATED NEW BONDS CURRENT PAY	SCHOOL DIST.	ESTIMATED TOTAL DEBT RETIREMENT BY DISTRICT FOR FY2027
ALEUTIANS EAST					727,404			ALEUTIANS EAST	727,404
ANCHORAGE		5,775	6,256,109	7,522,794			22,610	ANCHORAGE	13,807,288
CORDOVA			514,047	337,513				CORDOVA	851,560
DILLINGHAM			746,365	0				DILLINGHAM	746,365
FAIRBANKS			3,364,514	1,394,221				FAIRBANKS	4,758,735
HAINES			62,773	0				HAINES	62,773
HOONAH			0	0				HOONAH	0
JUNEAU			237,392	0				JUNEAU	237,392
KENAI			1,791,533	0				KENAI	1,791,533
KETCHIKAN			21,700	225,807				KETCHIKAN	247,507
KODIAK			3,260,904	371,775				KODIAK	3,632,679
LAKE & PEN			714,965	175,028				LAKE & PEN	889,993
MAT-SU			11,900,381	0				MAT-SU	11,900,381
NOME			0	0				NOME	0
NORTH SLOPE			0	0				NORTH SLOPE	0
NORTHWEST ARCTIC			0	0				NORTHWEST ARCTIC	0
PETERSBURG			0	47,877				PETERSBURG	47,877
SITKA			622,650	0				SITKA	622,650
UNALASKA			0	0				UNALASKA	0
VALDEZ			0	1,549,899				VALDEZ	1,549,899
WRANGELL			0	0				WRANGELL	0
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>5,775</b>	<b>29,493,332</b>	<b>12,352,319</b>	<b>0</b>	<b>22,610</b>		<b>41,874,035</b>

THESE ENTITLEMENTS ARE SUBJECT TO ADJUSTMENTS BASED ON ACTUAL BOND PAYMENTS.

BOND ENTITLEMENT	\$41,851,425
CASH ENTITLEMENT	0
SUB TOTAL	<u>41,851,425</u>
ESTIMATED NEW DEBT	<u>22,610</u>
EST. STATE AID-FY2027	<u>41,874,035</u>
DEED OVERHEAD	<u>0</u>
TOTAL FY20267 STATE AID	<u>41,874,035</u>

**Department of Education Early Development**  
**Innovation Education Excellence**  
**FY2026 Governor's Budget**

Student and School Achievement Component	Federal	Federal ESEA	General Fund	GF / Mental Health	GF / Match	GF / Program Receipts	Inter-Agency Receipts	MHTAAR	Statutory Designated	TVEP	Total	PFT
ESEA Title I, Part A Improving Basic Programs	-	49,855.0	-	-	-	-	-	-	-	-	49,855.0	5
ESEA Title I-Part C Migrant Education	-	21,301.7	-	-	-	-	-	-	-	-	21,301.7	4
ESEA Title I-Part D Neglected & Delinquent	-	410.1	-	-	-	-	-	-	-	-	410.1	1
ESEA Title II-A Supporting Effective Instruction	-	10,542.0	-	-	-	-	-	-	-	-	10,542.0	1
ESEA Title III English Language Acquisition	-	1,261.7	-	-	-	-	-	-	-	-	1,261.7	1
Title IV Student Support and Enrichment Grants	-	6,063.2	-	-	-	-	-	-	-	-	6,063.2	1
ESEA Title IVB 21st Century Community Learning	-	6,433.1	-	-	-	-	-	-	-	-	6,433.1	1
ESEA Title VI Part B State Assessments and Data	-	3,498.1	2,491.2	-	-	-	-	-	-	-	5,989.3	5
ESEA Title X Part C Education for Homeless Children & Youth	-	372.7	-	-	-	-	-	-	-	-	372.7	1
IDEA Title VI B 611 Special Education	44,680.1	-	-	-	-	-	-	-	-	-	44,680.1	8
IDEA Title VI 619 Special Education - Preschool	1,083.0	-	-	-	-	-	-	-	-	-	1,083.0	-
Charter School Start-up Grant	-	-	200.0	-	-	-	-	-	-	-	200.0	-
Counseling (Suicide Prevention & At Risk)	-	-	-	39.8	-	-	-	-	-	-	39.8	1
School Health and Safety	-	-	75.0	-	-	-	1,081.8	-	-	-	1,156.8	4
Rural Transition Services	-	-	-	200.0	-	-	-	-	-	-	200.0	-
Autism Resource Center	-	-	-	138.0	-	-	-	-	-	-	138.0	-
Rural Student Behavioral Health Counseling	-	-	-	-	-	-	154.4	-	-	-	154.4	1
Senate Youth	-	-	-	-	-	-	-	-	-	-	0.0	-
Accountability and Oversight	-	-	911.2	-	-	-	-	-	-	-	911.2	5
Executive Administration, Information and Administrative Services	-	-	-	-	-	-	-	-	-	-	-	-
Oversight Reimbursable Services Agreements (RSAs)	-	-	840.3	-	-	-	-	-	-	-	840.3	-
Statewide Reimbursable Services Agreements (RSAs) Chargebacks	-	-	600.8	-	-	-	-	-	-	-	600.8	-
Galena TVEP Grant	-	-	-	-	-	-	-	-	-	1,073.5	1,073.5	-
State System of Support	-	-	1,418.4	-	-	-	-	-	-	-	1,418.4	8
Alaska Reads Act Programs (HB114, Chapter 40, SLA 2022)	-	-	4,324.2	-	-	-	-	-	-	-	4,324.2	11
Alaska Native Science and Engineering Program (ANSEP) Grant	-	-	5,000.0	-	-	-	-	-	-	-	5,000.0	-
Alaska Pathways to Successful Youth Transitions	2,000.0	-	-	-	-	-	-	-	-	-	2,000.0	-
Hunter Education	-	-	500.0	-	-	-	-	-	-	-	500.0	-
Tribal Affairs and Alaska Native Languages	-	-	336.5	-	-	-	-	-	-	-	336.5	2
Unallocated / Carryforward	10,854.4	-	-	-	-	-	-	-	-	49.0	-	10,903.4
<b>Total Student School &amp; Achievement Component</b>	<b>\$58,617.5</b>	<b>\$99,737.6</b>	<b>\$16,697.6</b>	<b>\$377.8</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$1,081.8</b>	<b>\$154.4</b>	<b>\$49.0</b>	<b>\$1,073.5</b>	<b>\$177,789.2</b>	<b>60</b>

Division of Innovation and Education Excellence (IEE) Totals	Federal	Federal ESEA	General Fund	GF / Mental Health	GF / Match	GF / Program Receipts	Inter-Agency Receipts	MHTAAR	Statutory Designated	TVEP	Total	PFT
Student & School Achievement	58,617.5	99,737.6	16,697.6	377.8	-	-	1,081.8	154.4	49.0	1,073.5	177,789.2	60
Career and Technical Education	6,270.7	-	1,119.8	-	394.4	-	-	-	1.0	-	7,785.9	5
Teacher Certification	-	-	50.2	-	-	938.5	-	-	-	-	988.7	5
Early Learning Coordination	140.3	-	14,807.1	-	-	-	-	-	-	-	14,947.4	4
Pre-Kindergarten Programs	-	-	6,199.9	-	-	-	-	-	-	-	6,199.9	0
<b>Total</b>	<b>\$65,028.5</b>	<b>\$99,737.6</b>	<b>\$38,874.6</b>	<b>\$377.8</b>	<b>\$394.4</b>	<b>\$938.5</b>	<b>\$1,081.8</b>	<b>\$154.4</b>	<b>\$50.0</b>	<b>\$1,073.5</b>	<b>\$207,711.1</b>	<b>74</b>

**Alaska Department of Education & Early Development**

Public School Funding Program

FY2026 Authorized to FY2027 Projection

Prepared 8/21/2025; Updated Projected 11/24/25

	FY2026 Authorized*	FY2027 Projected	Difference
Regular ADM	101,839.60	99,760.85	(2,078.75)
Correspondence ADM	22,839.75	23,700.50	860.75
<b>Total ADM*</b>	<b>124,679.35</b>	<b>123,461.35</b>	<b>(1,218.00)</b>
<b>Adjusted ADM</b>	<b>253,201.20</b>	<b>251,745.65</b>	<b>(1,455.55)</b>
Basic Need	\$1,686,386.9	\$1,676,626.0	(\$9,760.9)
Required Local Effort	(328,046.2)	(351,643.8)	(23,597.6)
Deductible Impact Aid	(78,857.8)	(70,848.5)	8,009.3
Supplemental Funding Floor	0.0	0.0	0.0
Quality Schools Grant	4,051.4	4,027.9	(23.5)
Military Flow Through and Other	26,027.3	26,027.3	0.0
<b>Total</b>	<b>\$1,309,561.6</b>	<b>\$1,284,188.9</b>	<b>(\$25,372.7)</b>
Alaska Reads Act (HB114) - 1/2 ADM UGF Funding	\$5,053.4	\$8,053.4	3,000.0
<b>Total</b>	<b>\$1,314,615.0</b>	<b>\$1,292,242.3</b>	<b>(\$22,372.7)</b>
<b>Funding Sources</b>			
1004 General fund: Public Education Fund/formula	1,258,754.0	1,233,952.9	(24,801.1)
1043 P/L 81-874	20,791.0	20,791.0	-
1066 Public School	35,070.0	37,498.4	2,428.4
<b>Total</b>	<b>\$1,314,615.0</b>	<b>\$1,292,242.3</b>	<b>(\$22,372.7)</b>

\*Reflects FY2026 ADM Projections

*Note: The current authorized numbers are based on FY2026 projected ADM and will be updated with FY2026 actual after final reconciliation.*

DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT

## Alaska K-12 Funding

### Base Student Allocation

### FY 2015 ~ FY 2027 Projected

Updated 12/16/2025

